

REVISED TIMBER HARVEST OPERATIONS - FINANCIAL SUMMARY

District: Western Lane

Fiscal Year: 2009

Date: Revised 5/26/2009

Operation	Payment	Fund %		County	Sale Qtr	Net Acres		Volume (MMBF)			Value			Stumpage \$/MBF
		BOF	CSL			Partial Cut	Clear-cut	Con-ifer	Hard-woods	Total	Gross	Projects	Net	
Knapp Nose	R	100%	0%	Lane	4	0	128	4.9	0.0	4.9	\$1,078,000	\$56,000	\$1,022,000	\$220
Wimble Special (Revised Wimble Pass)	R	0%	100%	Lane	4	80	0	0.4	0.0	0.4	\$190,000	\$0	\$190,000	\$475
Nelson Junction	R	100%	0%	Lane	4	45	65	5.0	0.0	5.0	\$625,000	\$111,000	\$514,000	\$125

Total:	125	193	10.3	0.0	10.3	\$ 1,893,000	\$ 167,000	\$1,726,000
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318 Total Acres

Alternate Operations

Two Knobs	R	100%	0%	Lane	4	2	40	0.9	0.0	0.9	\$110,400	\$28,000	\$82,400	\$120
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Total:	2	40	0.9	0.0	0.9	\$110,400	\$28,000	\$82,400
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REVISED TIMBER HARVEST OPERATIONS - FOREST STRUCTURE SUMMARY

District: **Western Lane**

Fiscal Year **2009**

Date: Revised 05/26/2009

Operation	Area	Net Acres			Stand Structure Development Pathway			Structural Components	
		Partial Cut	Clearcut	Total	Current	Post-Harvest	Desired	Green Trees/Ac	Snags/ Ac
Knapp Nose	All	0	128	128	UDS	REG	GEN	5+	1+
Wimble Special (Revised Wimble Pass)	All	80	0	80	UDS	UDS	GEN	NA	NA
Nelson Junction	1,2,4,6,8	0	65	65	UDS	REG	GEN	5+	1+
Nelson Junction	3,5,7	45	0	45	UDS	UDS	GEN	NA	NA

Total	125	193
Annual Range (Gross Ac)	0-280	0-500

ALTERNATES

Two Knobs	1,2,3	0	40	40	UDS	REG	GEN	5+	1+
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REVISED FOREST ROADS SUMMARY

District: Western Lane

Fiscal Year: 2009

Date: Revised 05/26/2009

Operation	Construction		Improvement		Other Projects	Total Project Costs	Gross Value of Operation	Total Cost as a percent of Gross Value	Comments
	Miles	Cost	Miles	Cost					
Knapp Nose	0.6	\$50,000	0.9	\$6,000	\$12,000	\$68,000	\$1,078,000	6%	
Wimble Special (Revised Wimble Pass)	0	\$0	0.0	\$0	\$0	\$0	\$190,000	0%	
Nelson Junction	1.7	\$27,000	0.7	\$5,000		\$32,000	\$625,000	5%	
	2.3	\$77,000	1.6	\$11,000					
Total:						\$100,000	\$1,893,000	5%	

Alternate Operations

Two Knobs	0.4	\$28,000	0.0	\$0	\$0	\$28,000	\$110,400	25%	
			0.0						
Total:						\$28,000	\$110,400	25%	

Contracted Road Projects Not Associated with Commercial Forest Management Operations

Roadside Spray	\$0
Road Brushing	\$0
Road Maint	\$0

REVISED Reforestation and Young Stand Management Report

District: Western Lane

Fiscal Year: 2009

Date: Revised 3/6/09

Management Activity	Board of Forestry			Common School Forest Lands			District	
	Acres Planned	Average Cost*/Acre	BOF Cost	Acres Planned	Average Cost*/Acre	CSL Cost	Total Acres	Total Cost
Initial Planting	194	\$180	\$34,920	108	\$180	\$19,440	302	\$54,360
Interplanting	8	\$210	\$1,680				8	\$1,680
Underplanting								
Tree Protection-Barriers								
Tree Protection-Direct Control								
Site Prep-Chemical- Aerial				0	\$75	\$0	0	\$0
Site Prep-Chemical- Hand	0	\$90	\$0				0	\$0
Site Prep -Slash Burning								
Site Prep -Mechanical								
Fertilization								
Noxious weeds								
Release-Chemical- Aerial								
Release,-Chemical-Hand	0	\$80	\$0				0	\$0
Release-Mechanical-Hand								
Precommercial Thinning				0	\$120.00	\$0	0	\$0
Pruning								
Other								
Totals	202	--	\$36,600	108	--	\$19,440	310	\$56,040

*Planting costs include contract and seedling purchase costs, but not administration.

RECREATION MANAGEMENT SUMMARY

District: Western Lane

Fiscal Year: 2009

Date: 09/11/2007

Operation	Unit of Measure	Current	Construction Projects	Construction Cost (Funding)		Improvement Projects	Improvement Cost (Funding)		Total Cost	Comments
				ODF	Other		ODF	Other		
Facilities										
Campsites	Sites								\$0	
Day Use Areas									\$0	
Trailheads									\$0	
Interpretive Sites									\$0	
(Other)	Sites								\$0	
Trails										
Non-Motorized	Miles								\$0	
Motorized	Miles								\$0	

Total: \$0

