

## TIMBER HARVEST OPERATIONS - FINANCIAL SUMMARY

District: North Cascade

Fiscal Year: 2009

Date: 04/07/2009

Operation	Payment Type	Fund %		County	Sale Quarter	Net Acres		Volume (MMBF)			Value		
		BOF	CSL			Partial Cut	Clear-cut	Con-ifer	Hard-woods	Total	Gross	Projects	Net
Above 1000	Recovery	100%	0%	Linn	1	0	68	2.0	0	2.0	\$400,000	\$37,000	\$363,000
Monumental Pole	Recovery	100%	0%	Linn	1	116	0	0.9	0	0.9	\$468,000	\$16,000	\$452,000
Little Rock Monument	Recovery	100%	0%	Linn	1	228	0	2.2	0	2.2	\$440,000	\$24,000	\$416,000
Green Tweener	Recovery	100%	0%	Marion	1	207	0	1.5	0	1.5	\$400,000	\$35,865	\$364,135
Translator Hill	Recovery	100%	0%	Linn	3	211	0	1.8	0	1.8	\$623,000	\$13,900	\$609,100
South Gawley	Recovery	100%	0%	Clackamas	4	0	114	2.7	0.3	3.0	\$805,400	\$90,000	\$715,400
Taylor Creek	Recovery	100%	0%	Marion	4	0	99	2.3	0.1	2.4	\$845,000	\$8,700	\$836,300
<b>Total:</b>						<b>762</b>	<b>281</b>	<b>13.4</b>	<b>0.4</b>	<b>13.8</b>	<b>\$3,981,400</b>	<b>\$225,465</b>	<b>\$3,755,935</b>

### Alternate Operations

Air Abiqua	Recovery	0%	100%	Marion		55	0	1.1	0	1.1	\$385,000	\$8,700	\$376,300
Lookout Mountain	Recovery	100%	0%	Marion		181	0	0.4	0	0.4	\$86,000	\$11,750	\$74,250
Ruby Slipper	Recovery	62%	38%	Marion		100	0	0.9	0	0.9	\$255,000	\$22,000	\$233,000

## TIMBER HARVEST OPERATIONS - FOREST STRUCTURE SUMMARY

District: North Cascade

Fiscal Year 2009

Date: 04/07/2009

Operation	Area	Net Acres			Stand Structure Development Pathway			Structural Components			Comments
		Clearcut	Partial Cut	Total	Current	Post-Harvest	Desired	Down Wood	Green Trees	Snags	
<b>GREEN BASIN</b>											
Green Tweener	I		64	64	UDS	UDS	LYR				
	II		143	143	UDS	UDS	GEN				
<b>MAD CREEK BASIN</b>											
Little Rock Monument		0	170	170	UDS	UDS	LYR				
Monumental Pole		0	116	116	UDS	UDS	GEN				
<b>ROCK CREEK BASIN</b>											
Little Rock Monument			58	58	UDS	UDS	LYR				
Translator Hill	I		99	99	CSC	UDS	GEN				
	II		26	26	LYR	LYR	OFS				
	III		86	86	UDS	UDS	GEN				
Above 1000		68		68	UDS	REG	GEN				
<b>BUTTE CREEK BASIN</b>											
Taylor Creek		99		99	UDS	REG	GEN				
South Gawley		114	0	114	UDS	REG	GEN				

<b>Total</b>	<b>281</b>	<b>762</b>	<b>1043</b>
<b>Annual Range</b>	180-270	470-900	735-1170

### Alternate Operations

Air Abiqua			55	55	LYR/CSC	OFS	OFS				
Lookout Mountain			181	181	UDS/CSC	UDS	OFS/LYR				
Ruby Slipper			100	100	UDS	UDS	OFS				

## FOREST ROADS SUMMARY

District: North Cascade

Fiscal Year: 2009

Date: 04/07/2009

Operation	Construction		Improvement		Other Projects	Total Project Costs	Gross Value of Operation	Total Cost as a percent of Gross Value	Comments
	Miles	Cost	Miles	Cost					
Above 1000	0.74	\$32,000	0	\$1,000	\$4,000	\$37,000	\$400,000	9%	
Monumental Pole	0.27	\$13,000			\$3,000	\$16,000	\$468,000	3%	
Little Rock Monument	0.29	\$16,000			\$8,000	\$24,000	\$440,000	5%	
Green Tweener	1.00	\$32,865			\$3,000	\$35,865	\$400,000	9%	
Translator Hill	0.83	\$12,400			\$1,500	\$13,900	\$623,000	2%	
South Gawley					\$90,000	\$90,000	\$805,400	11%	
Taylor Creek					\$8,700	\$8,700	\$845,000	1%	

<b>Total:</b>	<b>\$225,465</b>	<b>\$3,981,400</b>	<b>6%</b>
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### Alternate Operations

Air Abiqua	0.4	\$6,000	1.21	\$2,800		\$8,700	\$385,000	2%	
Lookout Mountain	1.1	\$11,750				\$11,750	\$86,000	14%	
Ruby Slipper	0.64	\$18,000			\$4,000	\$22,000	\$255,000	9%	

### Road Projects Not Associated with Commercial Forest Management Operations

NONE

						\$0
						\$0
						\$0

## Reforestation and Young Stand Management Report

District: North Cascade

Fiscal Year: 2009

01/31/2008

Management Activity	Board of Forestry			Common School Forest Lands			District	
	Acres Planned	Average Cost*/Acre	BOF Cost	Acres Planned	Average Cost*/Acre	CSL Cost	Total Acres	Total Cost
Initial Planting	176	\$235.16	\$41,388.16	0	\$100.00	\$0.00	176	\$41,388.16
Interplanting	397	\$107.20	\$42,558.40	0	\$70.00	\$0.00	397	\$42,558.40
Underplanting	0	\$114.00	\$0.00	0	\$80.00	\$0.00	0	\$0.00
Tree Protection-Barriers	60	\$218.00	\$13,080.00	0	\$218.00	\$0.00	60	\$13,080.00
Tree Protection-Direct Control	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00
Site Prep-Chemical- Aerial	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00
Site Prep-Chemical- Hand	176	\$170.00	\$29,920.00	0	\$170.00	\$0.00	176	\$29,920.00
Site Prep -Slash Burning	607	\$97.00	\$58,879.00	0	\$97.00	\$0.00	607	\$58,879.00
Site Prep -Mechanical	17	\$85.00	\$1,445.00	0	\$85.00	\$0.00	17	\$1,445.00
Fertilization	0	\$130.00	\$0.00	0	\$130.00	\$0.00	0	\$0.00
Noxious weeds	100	\$60.00	\$6,000.00	0	\$60.00	\$0.00	100	\$6,000.00
Release-Chemical- Aerial	406	\$100.00	\$40,600.00	0	\$0.00	\$0.00	406	\$40,600.00
Release,-Chemical-Hand	79	\$170.00	\$13,430.00	0	\$170.00	\$0.00	79	\$13,430.00
Release-Mechanical-Hand	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00
Precommercial Thinning	250	\$100.00	\$25,000.00	0	\$100.00	\$0.00	250	\$25,000.00
Pruning	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00
Other	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00
<b>Totals</b>	<b>2,268</b>	<b>--</b>	<b>\$272,300.56</b>	<b>0</b>	<b>--</b>	<b>\$0.00</b>	<b>2,268</b>	<b>\$272,300.56</b>

\*Planting costs include all costs including seedlings

## RECREATION MANAGEMENT SUMMARY

District: North Cascade    Fiscal Year: 2009

Date: 1/30/08

Operation	Unit of Measure	Current	Construction Projects	Construction Cost (Funding)		Improvement Projects	Improvement Cost (Funding)		Total Cost	Comments
				ODF	Other		ODF	Other		
<b>Facilities</b>										
Campsites	Sites	24	1	5000		4	2000		\$7,000	
Day Use Areas		3				2	46000		\$46,000	
Trailheads		9				1	1500		\$1,500	
Interpretive Sites		2							\$0	
(Other)	Sites								\$0	
<b>Trails</b>										
Non-Motorized	Miles	28.0	6.0	39500.0					\$39,500	
Motorized	Miles	2.0	3.0	4750.0					\$4,750	

**Total:    \$98,750**

Note: This table reflects project work only. It does not reflect the total recreation/education budget for AOP 09, which includes maintenance, supplies and other operating expenses.