

DETAILED EXPENDITURES

(Name of Organizational Unit—Fund)

(Name of Municipal Corporation)

	Historical Data			EXPENDITURE DESCRIPTION <i>(By Object Classification, Program or Organizational Unit)</i>	Number of Employees	Range*	Budget for Next Year _____			
	Actual		Adopted Budget This Year _____				Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year _____	First Preceding Year _____								
1				1.						1
2				2.						2
3				3.						3
4				4.						4
5				5.						5
6				6.						6
7				7.						7
8				8.						8
9				9.						9
10				10.						10
11				11.						11
12				12.						12
13				13.						13
14				14.						14
15				15.						15
16				16.						16
17				17.						17
18				18.						18
19				19.						19
20				20.						20
21				21.						21
22				22.						22
23				23.						23
24				24.						24
25				25.						25
26				26.						26
27				27.						27
28				28.						28
29				29.						29
30				30.						30
31				31. TOTAL EXPENDITURES						31
32				32. UNAPPROPRIATED ENDING FUND BALANCE						32
33				33. TOTAL						33