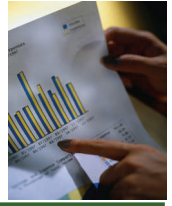




Datamart Connection

STATEWIDE ACCOUNTING & REPORTING SERVICES
STATE CONTROLLER'S DIVISION
DEPARTMENT OF ADMINISTRATIVE SERVICES

Datamart Validation Process and Size



Did you know the data on the Datamart is validated every Monday morning? The process consists of several steps including:

1. Running table comparisons from the SFMA system and SCD Accounting Datamart showing counts and amounts.
2. Processing a query to look at the SCD Accounting Datamart size and growth from the previous week.
3. Selecting a sample of agencies and comparing their SFMA system balances to the SCD Accounting Datamart table balance. The GL accounts stay consistent every week, while the

agency selection varies each week.

4. If balances are different, another query is processed from the SFMA system to verify the differences. Any differences are noted each week and documented with appropriate data. *Usually, if balances are different it is because an agency recorded transactions over the weekend or early Monday morning prior to the validation.*
5. Once all of this is complete, notifications are sent to the SARS and SFMS managers confirming

the validation process.

6. Printouts are kept of all documentation.

As of October 2007, the Datamart was 206.74 gigabytes. The size of the Datamart increases by about a quarter of a gigabyte per week and reaches about 228 gigabytes by year end.

New Server Update
Well, not much has changed since last month. The State Data Center firewall group is working on adding users to the new server. After this step, we can begin our testing of connections and software versions.



Hyperion Software Contract

Over the past several months the DAS State Procurement Office (SPO) has negotiated a software contract with Oracle for Hyperion software. Many of you formerly purchased this software from ASAP Software. Several agencies have submitted orders either with ASAP or Oracle for Hyperion software during this time frame and are waiting for their license/software information. Please note we now have a new Oracle Sales Manager. This is different from the contact listed in last month's newsletter. The new contact information is listed below:

Steve Francis

Phone: (425) 637-3228
Email: steve.francis@oracle.com
For orders placed prior to 10/18/07 and not received please contact:
Lena Ferris, DAS SPO
Phone: (503) 378-3001
Email: lena.ferris@das.state.or.us

Looking for a few people interested in developing a Repository report focusing on the:

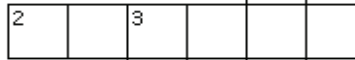
ORBITS Budget Actuals Table

Interested?

Contact Linda Tullis
(503) 373-7277, ext 281
linda.tullis@state.or.us

Inside this issue:	
Datamart Validation Process and Size	1
Hyperion Software Contract	1
Datamart Criss-Cross	2
Upcoming Events	2
Hyperion 411—Formatting Pivot Reports	2

Datamart Criss-Cross



Across

- 2. Free-Form Structure
- 5. Rows Returned
- 7. Cross Tabular Style Report
- 8. Employee Name
- 10. Updated Weekly

Down

- 1. Order of Data
- 3. Expires Every 90 Days
- 4. Updated Monthly
- 5. Shared Reports
- 6. Specific Data Requests
- 9. All Accounting Event

Upcoming Events:

- **Datamart User Group Meetings**
All meetings held at:
L&I Building, Room 260
9 to 11 a.m.

February 26, 2008
May 22, 2008
August 27, 2008

- **Hyperion Trainings**
All trainings held at:
State Library, Room 303

Hyperion Basic
December 5, 2007
8 a.m. to Noon
&
1 to 5 p.m.
February 2008
To Be Announced!

Hyperion Intermediate
December 19, 2007
8 a.m. to Noon
&
1 to 5 p.m.
February 2008
To Be Announced!

We're on the Web!
<http://oregon.gov/das/scd/sars>

Hyperion 411-Formatting Pivot Reports

Format	How To	Format	How To
Resize a column	To resize a column manually, drag the report column margin to the left or right. Double-click the report column boundaries to auto-size the column. To resize the column to the standard size, select the column label in the report and then select Format→Auto-Size Width .	Modify a number, date, or time format	For numeric formatting, select a numeric label or fact on the report, and then use your Formatting toolbar to select numeric formatting options. For additional options, select the numeric label or fact in the report, then select Format→Number , select your numeric options, and then click OK . Right-click on the numeric label in the report and then select Number .
Resize a row	To resize a row manually, drag the report row margin up or down. Double-click the report row boundaries to auto-size the row. To resize the column to the standard size, select the row label in the report and then select Format→Auto-Size Height .	Justify data	Select a report element, and then use the Formatting toolbar by clicking Justify Left , Justify Center , or Justify Right .
Modify font	Select Format→Font , select a font type, size, style, and effect, and then click OK . Use the Formatting toolbar for quick formatting. Right-click on the label in the report and then select Font . Labels can have distinctive styles.	Display border lines	Select the report element, select Format→Borders .
Add color	Select a report element, and then on the Formatting toolbar, select your line, fill, and text colors.	Change the position of data labels	Select Format→Data Labels→None, Across Top , or Down Side .
		Display corner labels	Select Format→Corner Labels→None, Top, Side , or Both .
		Format an entire column/row	Press Alt (for Windows) or Option (Mac). Select a label, and then apply a format.
		Rename a label	Double-click a label, type a new name in the dialog box, and then click OK .